

Arizona Department of Housing
FY 2013 Community Development Block Grant Funding
Cycle for
Cochise County



Discussion and Direction on Which Activities to Pursue

February 12, 2013

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\$170,000 estimate
\$263,000 in FY11

- Estimate based on FY13 SEAGO Method of Distribution - Each Receives \$170,000.
 - **Cochise County**
 - City of Bisbee
 - City of Sierra Vista
 - Town of Huachuca City
- Amount may decrease or increase – actual amount will be announced later by the AZDOH
- Maximum of 18% for allowable program administrative expenses (included in each CDBG application)
 - Up to \$30,000 for Admin (estimate)
 - \$140,000 for Project (estimate)

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Project Application Review

1. Costs must be necessary and reasonable
2. The project must be ready to start
3. The project must result in a "benefit"
4. The recipient must have the capacity to complete the project
5. The project must comply with federal overlay statutes and regulations

New this Year:

AZDOH encourages ONE larger project and less applications.



Reserves the right to limit the number of applications submitted by any one community (based on past performance).

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Major Federal Overlay Statutes and Regulations
Applicable to the State CDBG Program

- Labor. Davis Bacon Act; Contract Work Hours and Safety Standards Act, and Copeland Anti Kickback Act. Prevailing Wage and Certified Payroll.
- Civil Rights. Title VI of the Civil Rights Act of 1964; Title VIII of the Civil Rights Act of 1968; the Fair Housing Act of 1988; Executive Order 11063 and 11246; Age Discrimination Act of 1975; Section 504 of the Rehabilitation Services Act of 1973; Fair Housing Act Amendments of 1988; Americans with Disabilities Act of 1990.
- Environment. National Environmental Policy Act of 1969; National Historic Preservation Act of 1966; Executive Orders 11988 and 11990;
- Acquisition/Relocation. The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970;
- Administration. OMB Circulars A-87, A-110, A-122, and A-133.

Compliance with State Statutes and internal procurement policies

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Activity must meet one (and only one) of the following three
National Objectives:

1. LOW-MODERATE INCOME BENEFIT

Area wide Benefit: Service area is primarily residential (at least 60% of the structures are residential) and at least 51% of the residents are of low to moderate income. Low to moderate income figures derived from the 2010 Census by HUD and broken down by Census Tracts and Block Groups, which defines the service area (area wide benefit) and proves the area contains at least 51% of low to moderate income persons.

Limited Clientele Benefit: Activity benefits a specific target group, of which 51% consists of one or more:

- Low to moderate Income
- Abused children
- Elderly persons
- Battered spouses
- Homeless persons
- Adults with severe disabilities
- Illiterate persons
- Persons living with AIDS
- Migrant farm workers

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Activity must meet one (and only one) of the following three
National Objectives:

2. PREVENTION OR ELIMINATION OF SLUMS OR BLIGHT

An activity that will prevent or eliminate slums or blight in either a specific target area or on a spot basis, which includes code enforcement, commercial rehabilitation, and public facilities improvements. The area must be formally declared a slum and blighted area through formal resolution.

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Activity must meet one (and only one) of the following three National Objectives:

3. URGENT NEED AND HEALTH HAZARD BENEFIT

The activity poses a serious immediate threat to human health and welfare:
Factors of determination:

- The activity is located within a disaster area as declared by the President of the United States or the Governor of Arizona, or
- There is a letter signed by the Environmental Protection Agency (EPA) Regional Director or the Arizona Department of Environmental Quality (ADEQ) Director attesting to the fact that an urgent need or health hazard exists.

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....What IS eligible?

- Public Works & Safety Activities
- Public & Privately Owned Water System Improvements
- Public & Privately Owned Wastewater System Improvements
- Solid Waste Disposal Facilities and Equipment
- Road/Street Improvements
- Parking Facilities
- Flood and Drainage Improvements
- Fire Protection Facilities and Equipment
- Community and Supportive Housing Facilities (*Parks, Libraries, Community Centers, Shelters, Group Homes*)
- Public Service (*Child Care, Health Care, Job Training, Recreation Programs, Services for Senior Citizens, Literacy Training and English-as-a-Second Language*)
- Neighborhood Revitalization and Redevelopment
- Housing
- Job Creation or Retention



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FY13 CDBG Application Timeline

- **1/8/13** First Public Hearing
- **2/12/13** Work Session – obtain direction from the Board of Supervisors on which FY13 CDBG projects to pursue
- **2/26/13** Second Public Hearing to be held.
- **3/6/13** Mandatory CDBG meeting to discuss projects with ADOH and SEAGO. New Requirement
- **March or April 2013** Final Public Hearing regarding use of CDBG funding, adopt resolutions and approve certifications
- **5/1/2013** Applications due to SEAGO

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CDBG Past Funded Activities and Projects within Cochise County:

- Elfrida Community Center Improvements and Library Development
- ADA Improvements – County Facilities, Old Bisbee High School
- Bowie Clean-Up Program
- Fry Town Site Curb and Drainage Improvements
- ADA Improvements – County Facilities, Douglas
- Lower Huachuca City Capital Improvement Plan
- Emergency Home Repair Program
- Contribution to the City of Bisbee for Revitalization of the Saginaw Area
- Fry Townsite Street Improvements
- Sunsites Senior Center HVAC, Windows/Doors
- Elfrida Community Center Improvements
- Fry Drainage Way Improvements
- Lead Abatement Program
- Wesleyan Preschool Playground Improvements

- **Bowie Fire District Emergency Equipment (\$68,000) will only use approx \$48-50K**
- **Fry Fire Station ADA improvements (\$51,000) – difficulty finding contractor**
- **Owner Occupied Emergency Home Repair (\$140,000) – will use all funding with add'l waiting list**

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Proposed Projects for FY13 CDBG

1. Elfrida Water District Improvements *
2. Fry Fire Electrical Upgrades
3. Golden Acres Road
4. 5708 Wildrose Road
5. Bowie Water District Improvements *
6. Bowie Fire District – Structure and Landing Zone *
7. Bowie Fire District – Blood Pressure Monitor *
8. Bay Acres Sewer Connections
9. Park in Naco
10. Bowie Community Center Roof
11. Emergency Home Repairs
12. Naco – Clean Up of Right-of-Ways
13. Dake Road – Wild Cat Dump Cleanup
14. ? ? ?

* Add'l info in packet

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Possible Projects for FY13 CDBG

- | | |
|------------------------------------|-------------------------|
| 1. Elfrida Water District Upgrades | \$25,000 to \$190,000 |
| 2. Fry Fire Electrical Upgrades | \$? |
| 3. Bay Acres Sewer Connection | \$? |
| 4. Bowie Water District | \$ 70,000 |
| 5. Bowie Fire District | \$ 60,000 + 6,000 |
| 6. Emergency Home Repairs | \$ 170,000 |
| Administration | \$ up to 18% of project |

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Possible State Special Projects (SSP)

Availability of Possible Funding Unknown at This Time

All SSP applications must demonstrate that the project is ready to proceed immediately. Priority is given to proposed projects that address unmet needs of the community and target low-income populations

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Questionable or Not Eligible Proposed Projects for FY13 CDBG

- Golden Acres Road – ADOT in process of building a median on SR 92 to address issue and not low/mod income area.
- 5708 Wildrose Road – Hereford. Road improvement only or drainage?
- Bowie Fire District Building and LZ – proposed before with concerns?
- Park in Naco – Low priority on HUD scale
- Bowie Community Center Roof – Rural Accent does not own facility – rent month to month only.
- Naco Clean Up of Right-of-Ways – Medium priority. How to stop future dumping?
- Dake Road – Alternatives?

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Possible FY13 CDBG Funding Options ?

Board Discussion and Direction

2nd Public Hearing February 26, 2013 – additional projects?



THANK YOU

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